

WEST VIRGINIA LEGISLATURE
2018 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1007

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed May 21, 2018; in effect from passage]

1 AN ACT supplementing and amending the appropriations of public moneys out of the Treasury in
2 the State Fund, General Revenue, to the Department of Health and Human Resources,
3 Division of Health – Central Office, fund 0407, fiscal year 2019, organization 0506, by
4 supplementing and amending the appropriations for the fiscal year ending June 30, 2019.

1 Whereas, The Governor submitted to the Legislature the General Revenue Fund, State of
2 Revenues by Source, FY 2019 Official Estimate Revised, dated May 1, 2018, and submitted a
3 Statement of the State Fund, General Revenue, dated May 20, 2018, setting forth therein the
4 estimated cash balance as of July 1, 2018, and further included the estimate of revenues for the
5 fiscal year 2019, less net appropriation balances forwarded and regular appropriations for the
6 fiscal year 2019; and

7 Whereas, It appears from the Executive Budget Document, Statement of the State Fund,
8 General Revenue, there will remain an unappropriated balance in the State Treasury which is
9 available for appropriation during the fiscal year ending June 30, 2019; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2019, to fund 0407, fiscal
2 year 2019, organization 0506, be supplemented and amended to read as follows:

3 **TITLE II – APPROPRIATIONS.**

4 **Section 1. Appropriations from general revenue.**

5 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

6 *57 – Division of Health –*

7 *Central Office*

8 *(WV Code Chapter 16)*

9 Fund 0407 FY 2019 Org 0506

		Appropriation	General Revenue Fund
10			
11			
12			
13	1 Personal Services and Employee Benefits	00100	\$ 12,446,690
14	2 Chief Medical Examiner.....	04500	6,618,003
15	3 Unclassified.....	09900	671,795
16	4 Current Expenses.....	13000	4,677,059
17	5 State Aid for Local and Basic Public Health Services	18400	12,652,756
18	6 Safe Drinking Water Program (R).....	18700	2,188,827
19	7 Women, Infants and Children	21000	38,621
20	8 Early Intervention	22300	8,134,060
21	9 Cancer Registry.....	22500	200,682
22	10 Statewide EMS Program Support (R).....	38300	1,835,429
23	11 Black Lung Clinics	46700	170,885
24	12 Vaccine for Children	55100	335,423
25	13 Tuberculosis Control	55300	372,366
26	14 Maternal and Child Health Clinics, Clinicians		
27	15 Medical Contracts and Fees (R)	57500	6,335,115
28	16 Epidemiology Support	62600	1,513,869
29	17 Primary Care Support.....	62800	4,245,849
30	18 Sexual Assault Intervention and Prevention	72300	125,000
31	19 Health Right Free Clinics.....	72700	2,750,000
32	20 Capital Outlay and Maintenance (R).....	75500	100,000
33	21 Maternal Mortality Review	83400	47,712
34	22 Diabetes Education and Prevention.....	87300	97,125
35	23 BRIM Premium.....	91300	169,791
36	24 State Trauma and Emergency Care System	91800	<u>2,004,450</u>
37	Total.....		\$ 67,731,507

38 Any unexpended balances remaining in the appropriations for Safe Drinking Water Program
39 (fund 0407, appropriation 18700), Statewide EMS Program Support (fund 0407, appropriation
40 38300), Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407,
41 appropriation 57500), Capital Outlay and Maintenance (fund 0407, appropriation 75500),
42 Emergency Response Entities – Special Projects (fund 0407, appropriation 82200), and Tobacco
43 Education Program (fund 0407, appropriation 90600) at the close of the fiscal year 2018 are
44 hereby reappropriated for expenditure during the fiscal year 2019.

45 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an
46 amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be
47 expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization
48 Education; \$73,065 is for informal dispute resolution relating to nursing home administrative
49 appeals; and \$50,000 is for Hospital Hospitality House of Huntington.

50 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical
51 Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 may be transferred to the
52 Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the
53 Marshall County Health Department for dental services.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....
Chairman, Senate Committee

.....
Chairman, House Committee

Originated in the Senate.

In effect from passage.

.....
Clerk of the Senate

.....
Clerk of the House of Delegates

.....
President of the Senate

.....
Speaker of the House of Delegates

The within this the.....
Day of, 2018.

.....
Governor